

## Philippine Center for Postharvest Development and Mechanization (PHiMech) Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply, Delivery and Testing of 1 unit Walking-Type Agricultural Tractor with complete accessories for Region III	FMFOD	NO	Repeat Order	N/A	N/A	January	February	Special Purpose Fund	171,500.00		171,500.00	Provision of Walking-Type Agricultural Tractor with complete accessories under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 196 units Float Assisted Walking-Type Agricultural Tractor (Boat Type)	FMFOD	NO	Competitive Bidding	February	March	April	May	Special Purpose Fund	21,638,400.00		21,638,400.00	Increase in number of units from 122. Increase in ABC from 11,712,000.00
310200100001000	Supply, Delivery and Testing of 224 units Float Assisted Walking-Type Agricultural Tractor (Turtle Type)	FMFOD	NO	Competitive Bidding	February	March	April	May	Special Purpose Fund	24,729,600.00		24,729,600.00	Increase in number of units from 169. Increase in ABC from 16,452,000
310200100001000	Supply, Delivery and Testing of 134 units Walking-Type Agricultural Tractors	FMFOD	NO	Competitive Bidding	February	March	April	May	Special Purpose Fund	23,356,140.00		23,356,140.00	Provision of additional Walking-Type Agricultural Tractor with complete accessories under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 75 units Heated Air Mechanical Grain Dryers- Recirculating Batch Type (6 tons capacity) with Biomass and Petroleum Based Fuel Heating System	FMFOD	NO	Competitive Bidding	February	March	April	May	Special Purpose Fund	288,413,125.00		288,413,125.00	Provision of Heated Air Mechanical Grain Dryers- Recirculating Batch Type (6 tons capacity) with complete accessories under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 14 units Heated Air Mechanical Grain Dryers- Recirculating Batch Type (12 tons capacity) with Biomass and Petroleum Based Fuel Heating System	FMFOD	NO	Competitive Bidding	February	March	April	May	Special Purpose Fund	65,062,200.00		65,062,200.00	Provision of Heated Air Mechanical Grain Dryers- Recirculating Batch Type (12 tons capacity) with complete accessories under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 2 units 2-3tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	February	March	April	May	Special Purpose Fund	111,437,342.00		111,437,342.00	Increase in ABC per unit from 55,456,171.00
310200100001000	Supply, Delivery, Installation and Testing of 4 units 2-3tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	February	March	April	April	Special Purpose Fund	221,474,684.00		221,474,684.00	Decrease in ABC per unit from 55,456,171.00
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 5 units 1.5tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	February	March	April	April	Special Purpose Fund	58,725,000.00		58,725,000.00	Increase in ABC per unit from 11,693,000.00
310200100001000	Supply, Delivery and Testing of 54 units Rice Precision Seeder	FMFOD	NO	Competitive Bidding	February	March	April	April	Special Purpose Fund	93,536,640.00		93,536,640.00	Decrease in ABC from 102,600,000.00

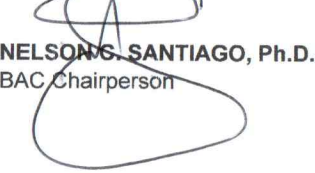
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310200100001000	Supply and Delivery of Various Equipment and Appliances	AD	NO	Competitive Bidding	January	February	April	May	Special Purpose Fund	674,910.00		674,910.00	Provision of Various Equipment and Appliances
100000100001000 310100100001000 310100100002000 310100100003000	Supply and Delivery of Various Equipment and Appliances	AD	NO	Competitive Bidding	January	February	April	May	GoP	388,000.00	388,000.00		Provision of Various Equipment and Appliances
310200100002000	Supply and Delivery of Various Office Supplies	AD	NO	Competitive Bidding	January	February	April	May	Special Purpose Fund	244,906.40	244,906.40		Provision of Various Office Supplies
100000100001000 310100100001000 310100100002000 310100100003000	Supply and Delivery of Various Office Supplies	AD	NO	Competitive Bidding	January	February	April	May	GoP	871,936.06	871,936.06		Provision of Various Office Supplies
CFIDP	Supply and Delivery of Various Office Supplies	AD	NO	Competitive Bidding	January	February	April	May	Others	265,559.30	265,559.30		Provision of Various Office Supplies
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries of Various Coconut Processing Centers	CTF-FMOD	NO	Competitive Bidding	March	March	May	June	Others	87,785,450.00		87,785,450.00	ABC for the 1st Batch of Equipment and Machineries of Various Coconut Processing Centers as per approved FY 2024 APP with an amount of 750,000,000.00
									TOTAL	998,775,392.76	1,770,401.76	997,004,991.00	

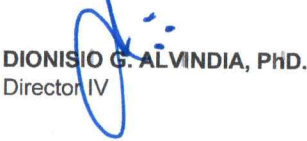
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